2020

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of **TURKEY CREEK WS # 109**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget					
	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only			
imit for 2020	2						
		-					
10/20101 VCII		1					
e/Purchase		-					
	3						
	6			0,000			
N-92 BMS-0909	0			0 /0 0			
10-115							
	7						
		0	0	11.000			
		Resolution required? Vot	e publication required?	No			
Rehate		1					
	MARSHALL 0 0 0		13,938,9	93			
	fefi light	NS Mall	Prese de	leg f Trans			
llejons		Governing	g Body				
	16/20M Veh e/Purchase K.S.A. 27-1219 10-113 Rebate	No. No.	Page No. for Expenditures imit for 2020 2 16/20M Veh 3 2/Purchase 5 K.S.A. 27-1219 6 10-113 7 xxxxxxxxxxx 0 8 Resolution required? Vot Rebate Final Assessed Valuation: NEMAHA COUNTY MARSHALL 0 0 0 Total Assessed Valuation Final Assessed Valuation O Total Assessed Valuation	Page No. Budget Authority for Expenditures Page No. Budget Authority for Expenditures Amount of 2019 Ad Valorem Tax			

Amount of Levy

TURKEY CREEK WS # 109 NEMAHA COUNTY

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget +	- \$	0
2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$	0
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 197,340		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 118,972 5b. Personal property 2018 - 131,699 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) 3,220		
7.	Total valuation adjustment (sum of 4, 5c, 6) 200,560		
8.	Total estimated valuation July, 1,2019 13,938,993		
9.	Total valuation less valuation adjustment (8 minus 7) 13,738,433		
10.	Factor for increase (7 divided by 9) 0.01460		
11.	Amount of increase (10 times 3)	- \$	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

timate 0.00000 Comm Veh Factor 0.00000	2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	LAM	Allocat	Allocation for Year 2020	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0					0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
timate 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
nate 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·=	County Treas Motor Vehicle Estimate		0			
0 0 0 0.00000 0.00000 Comm Veh Factor		County Treas Recreational Vehicle Estimate	ı	0			
0.00000 0.00000 16/20M Factor 0.00000 Comm Veh Factor		Vehicle Estimate	l	0			
000000 Factor 0.000000 16/20M Factor 0.000000 Comm Veh Factor		al Vehicle Tax Estima	ate	0			
0.00000 16/20M Factor 0.00000 Comm Veh Factor		County Treas Watercraft Tax Estimate	ı	0			
0.00000 16/20M Factor 0.00000 Comm Veh Factor		0000					
0.00000 16/20M Factor 0.00000 Comm Veh Factor		0.00000					
0.00000 Comm Veh Facto		RVT Factor					
			16/20M Factor_	0.00000			
			0	Comm Veh Factor			

2020

TURKEY CREEK WS # 109 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
A CONTRACTOR OF THE CONTRACTOR					
			.,,,,,,,,		
	Totals	0	0	0	
	Adjustments*	, and the second			
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

TURKEY CREEK WS # 109 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest Rate	Amount	Amount	Date	Date Dire	Amor	Amount Due	Amor	Amount Due
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

•	U	•	Total				
							:
2020	2019	Jan 1,2019	(Beginning Principal) Jan 1,2019	%	(Months)	Date	Purchased
Due	Balance On Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Jo		
			Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,549	978	0
Receipts:	3,5 1.5		
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
			-
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	8,549	978	0
Expenditures:			
Publications	72	500	
Bank Charges	15	478	
Dam Construction	7,484		
Cash Forward (2020 column)			
Miscellaneous			
[IVII3CCIIdIICOU3			
Does misc. exceed 10% Total Expenditure		978	0
Does misc. exceed 10% Total Expenditure	7,571		xxxxxxxxxxxxx
Does misc. exceed 10% Total Expenditure Total Expenditures	7,571 978	0	*************
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31		0 6,884	
Does misc. exceed 10% Total Expenditure Total Expenditures	978 1,665	6,884	
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	978 1,665 Non-A		0
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	978 1,665 Non-A	6,884 Appropriated Balance	0
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount See Tab A	978 1,665 Non-A	6,884 Appropriated Balance re/Non-Appr Balance	0

CPA Summary			

TURKEY CREEK WS # 109

Non-Budgeted Funds

2020

(Only the actual budget year for 2018 is to be shown)

* * * 51,782 Total 231 51,782 51,551 0 0 0 0 ** Note: These two block figures should agree. (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: 51,782 Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 51,782 51,551 231 0 231 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Perpetual Unencumbered Fotal Receipts Expenditures: Receipts: Interest

CPA Summary

Page No. 7

The governing body of

TURKEY CREEK WS # 109

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA COUNTY (home county) MARSHALL

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	ate for 2019		Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,571		978				
Debt Service							
Non-Budgeted Funds		-					
Totals	7,571	0.000	978	0.000	0	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	7,571		978		0		
Total Tax Levied	0		0	ĺ	xxxxxxxxxxx		
Assessed Valuation:	11,330,993		13,035,447		13,938,993		
Outstanding Indebted	ness,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0	ĺ	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0	ļ	0		
*Tax rates are expres	sed in mills.						

Page No.